General Appropriations Resolution

RESOLUTION FOR ADOPTION BY THE
FOUR CORNERS MONTESSORI ACADEMY
BOARD OF DIRECTORS

RESOLVED, that this resolution shall be the general appropriations of Four Corners Montessori Academy for the fiscal year 2009-2010; A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Four Corners Montessori Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Four Corners Montessori Academy for fiscal year 2009-2010 is as follows:

REVENUE		
Local		16,000
State		1,240,702
Federal		303,875
Total Revenue		1,560,577
Fund Balance, July 1	0	
Less Appropriated Fund Balance	0	
Fund Balance Available to Appropriate	0	
Total Available to Appropriate		1,560,577

BE IT FURTHER RESOLVED, that $ 1,560,577 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Instruction	
Basic Programs	667,597
Added Needs	92,000
Support Services	
Pupil	17,500
Instructional Staff	15,750
General Administration	199,955
School Administration	141,940
Business	10,000
Operations and Maintenance	333,500
Central	64,835

Community Service	10,000
Fund Modifications	7,500
TOTAL EXPENDITURES	1,560,577

BE IT FURTHER RESOLVED, that no Board of Directors member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Chief Administrative Officer is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board.

Note: The chief administrative officer is responsible for the control of expenditures under the budget. The appointed official shall be designated by the Board to act as the Chief Administrative Officer to administer the appropriation.

This appropriation is to take effect on November 11, 2009.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Four Corners Montessori Academy Board of Directors at a properly noticed open meeting held on the 11th day of November, 2009, at which a quorum was present.

By: _____
Board Secretary